

Table 9.08-- HAWAII STATE GOVERNMENT FINANCES: 1997-99

[Thousands of dollars. Fiscal year ended June 30]

Category 1/	1997	1998	1999
Total revenue	6,700,545	6,760,740	6,646,380
General revenue	5,526,957	5,473,742	5,614,565
Intergovernmental revenue	1,302,690	1,175,599	1,265,044
Taxes	3,087,946	3,176,246	3,166,663
General sales	1,457,274	1,425,352	1,447,278
Selective sales	468,697	486,399	468,143
License taxes	89,876	92,647	93,425
Individual income	976,579	1,083,388	1,068,974
Corporation net income	67,570	61,755	52,414
Other taxes	27,950	26,705	36,429
Current charges	776,421	793,513	801,355
Miscellaneous general revenue	359,900	328,384	381,503
Insurance trust revenue	1,173,588	1,286,998	1,031,815
Total expenditure	6,093,375	5,860,425	6,265,729
General expenditure, by function:	5,420,946	5,261,479	
Education	1,557,019	1,636,140	1,778,197
Public welfare	983,336	919,329	948,103
Hospitals	237,641	231,668	184,901
Health	276,988	269,974	354,006
Highways	321,658	248,700	282,399
Police protection	7,019	6,966	6,871
Correction	127,535	120,854	134,302
Natural resources	71,097	87,103	72,549
Parks and recreation 2/	144,309	49,939	36,176
Governmental administration	248,081	273,181	289,794
Interest on general debt	328,297	345,596	486,789
Other and unallocable	1,117,966	1,072,029	1,076,664
Utility expenditure	235	-	-
Liquor stores expenditure	-	-	-
Insurance trust expenditure	672,194	598,946	614,978
General expenditure	5,420,946	5,261,479	5,650,751
Intergovernmental expenditure	156,055	147,059	153,220
Direct expenditure	5,264,891	5,114,420	5,497,531
Debt at end of fiscal year	5,252,711	5,709,739	5,421,316
Cash and security holdings	10,842,971	11,719,346	13,453,067

1/ Utility revenues and Liquor stores revenues and expenditures are zero.

Source: U.S. Department of Commerce, <<http://www.census.gov/govs/state/97sthi.html>>;<<http://www.census.gov/govs/state/98sthi.html>> and<<http://www.census.gov/govs/state/99sthi.html>>, forthcoming.